Quarter 1 Performance Report



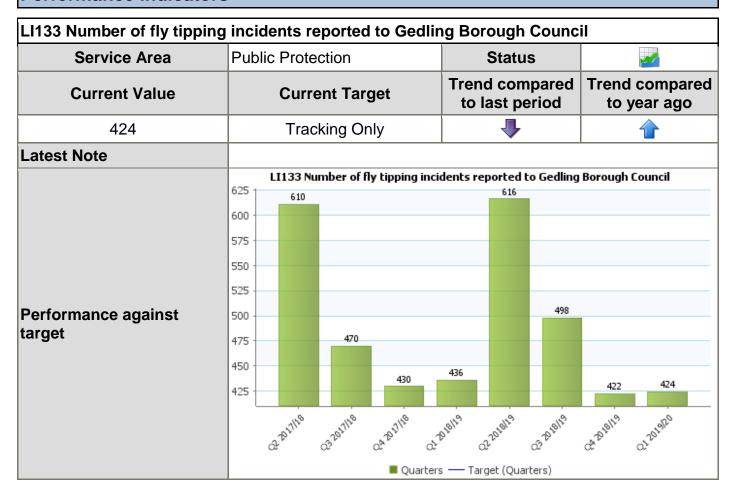
PI Status	Action Status	Short Term Trends
Alert	Cancelled	1mproving
<u>A</u> Warning	Overdue; Neglected	No Change
ОК	Check Progress	Getting Worse
Unknown	Not Started; In Progress	
Data Only	Completed	

Portfolio Owners Public Protection

Title	Service Area	Status	Completion Date	Progress Bar	Notes
Develop an employment scheme with Department of Work and Pensions, Probation and the Prison Services to reduce re-offending	Organisational Development		31-Mar-2020	16%	
Tackle anti-social behaviour and crime with partners	Public Protection		31-Mar-2020	25%	
Seek prosecution and enforcement action for dog fouling, anti-social behaviour and against those that fly-tip waste	Public Protection		31-Mar-2020	10%	
Develop further the public protection hub arrangements	Public Protection		31-Mar-2020	47%	
Invest in new and existing CCTV in priority hot spots	Public Protection		31-Mar-2020	26%	
Extend the Neighbourhood wardens Service	Public Protection		31-Mar-2020	50%	

Title	Service Area	Status	Completion Date	Progress Bar	Notes
Bring at least 20 empty homes back into use	Public Protection		31-Mar-2020	0%	
Review the pilot Selective Licensing Scheme and investigate new schemes in the borough	Public Protection		31-Dec- 2019	0%	
Robustly inspect and work with food premises to improve the standards where required	Public Protection		31-Mar-2020	0%	
Develop a 'Quality Scheme' for safe places, health and food outlets	Community Relations		31-Mar-2020	0%	

Performance Indicators



Current Value						Statu	_		
	Current Target				Trend compared to last period			Trend compared to year ago	
94%	90%							-	
Latest Note									
Performance against target	96% 95% 94% 93% 92% 91% 90% 89% 88% 87% 86% 85%	92%	92%	92%	93%	94%	95%	94%	94%

LI346 Percentage of fly ti	pping in	cident	s remov	ed witl	hin 4 v	vorking	days		
Service Area	Trans Servi		nd Waste)		Statu	S		
Current Value	Current Target				Trend compared to last period			Trend compared to year ago	
98.11%	98%				•			•	
Latest Note									
Performance against target	99% - 98% - 97% - 96% - 95% - 93% - 92% - 91% - 91% - 91%	98.52%	92.13%	93.02%	97.48%	97.89%	96.37%	97.16%	98.11%
				■ Quart	ers — T	arget (Quar	ters)		

Current Value 14.6 Latest Note	16		Status Trend compa to last perio	
14.6 Latest Note	14.7 LI076 Level of All C		to last perio	to year ago
Latest Note	LI076 Level of All C	Frime across (Gedling Borough rat	e per 1000 population
15.1	16	rime across	Gedling Borough rat	e per 1000 population
15.1	16	rime across (Gedling Borough rat	e per 1000 population
Performance against target	14.2 1.5 13.1 13 2.5 12		14.7 13.5 13.5 Target (Quarters)	14.8 14.6 14.6 Q. A.

Service Area	Public Protection	Status		
Current Value	Current Target	Trend compared to last period	Trend compared to year ago	
4.4	4.6	•	•	
Latest Note				
Performance against target	4.5 4.25 4.2 4.1 4 3.75 3.5 3.25	population) 4,6 4,5 3,4	4.1	

LI107 Number of litter and	d dog foul	ing Fixed	Penalty	/ Notic	es (FPN)	serve	d	
Service Area	Public Pr	otection			Status			
Current Value	Cı	Current Target				oared riod	Trend compared to year ago	
7		25					•	
Latest Note	fewer Litt led. The area has some lon addresse There ha therefore vaping.	The focus in the first half of the year is to address As ewer Litter Fixed Penalty Notices. This focus is demed. The service, as well as focusing on ASB primariarea has also been short of two members of staff as some long term sickness issues. However staffing leaddressed with the appointment of two new members fhere has also been a significant reduction in cigare herefore a reduction in FPNs issued, due to the wid raping. LI107 Number of litter and dog fouling Fixed Penalty Notices						I and priority the Arnold I as having s have been staff. itter, and read use of
		7 Number of	litter and o	dog fouli	ng Fixed Pen	alty Noti	ices (FPN) served
	30		29					
	25					25		
	23							
	20 20	0		19	_			
Performance against	18							
target	15	13						
	13				11			
	10						7	7
	5							
		d Co Za Tika	QA BITHS	01.2010119	02.20119	3 2018/19	CA BIBILS	al alata
			Quai	ters —	Target (Quarte	ers)		

Service Area	Public Protection	Status		
Current Value	Current Target	Trend compared to last period	Trend compared to year ago	
2	10	•	•	
Latest Note	Whilst the target was exceeded homes returned to use dipped currently with 118 properties to come back into use. The focular are causing the most problem the more difficult ones to conditionally included in the more difficult ones to fruit number of cases came to fruit	I in quarter 1. The or hat are empty and on s is to address those is to communities whe clude and as a resul	fficer is dealing could potentially e properties that hich are naturally	
Performance against target	20 19 17.5 15 12.5 10 7.5 6 5 2.5	15 Republic of the second of	CA BUSINS CLI BUSINS	

Service Area	Public Protection Status
Current Value	Current Target Trend compared to last period to year ago
2	5 🖐
Latest Note	The focus in the first half of the year is to address ASB resulting in fewer fly tipping prosecutions. This focus is demand and priority led. The service, as well as focusing on ASB primarily in the Arnold area has also been short of two members of staff as well as having some long term sickness issues. However staffing levels have been addressed with the appointment of two new members of staff. Fly tipping prosecutions will be pursued where there is sufficient evidence to do so but this performance figure is largely dependent on what cases become available to take forward
Performance against target	LI131 Number of fly tipping and duty of care cases submitted to the Council's Legal Team (cumulative figure) 12 11 10 9 8 7 6 6 5 4 3 2 2 1 1 2 2 1 1 2 2 1 1 2 2 1 1 2 2 1 1 2 2 1 1 2 2 1 2 1 2 2 1 1 2 2 1 1 2 2 2 1 2 2 1 2 2 1 2 2 1 2 2 2 1 2 2 2 2 1 2